



**UGANDA WILDLIFE SOCIETY ANNUAL WORK PLAN 2015 TOWARDS ACHIEVEMENT OF THE GOAL: PROMOTING CONSERVATION OF WILDLIFE AND ENVIRONMENT IN UGANDA THROUGH CONSERVATION RESEARCH, POLICY INFLUENCE AND ADVOCACY, COMMUNITY INITIATIVES AND PROFESSIONAL CAPACITY BUILDING**

UWS strategic programme objectives	Expected Impacts/outcomes by end of 2015 and onwards	Expected results in 2015	Planned activities in 2015	Activity unit cost (UGX)	Total cost of activities	Amount of fund for activity Secured	Partners expected to contribute to activity	Time frame (quarter) for activities in 2015			
								Jan-Mar	Apr - June	July -Sep	Oct - Dec
1. Conservation oriented research to generate knowledge to guide conservation policies and practice in Uganda	New knowledge and conservation models generated from UWS research being used by conservation practitioners in practices and government in policy on wildlife and other natural resources use and management in the country	Three Research reports and 1 Policy Brief on wildlife and other natural resources conservation issues - published by UWS and disseminated to Policy makers, practitioners, academia and private sector, and these stakeholders putting into use knowledge disseminated	<b>Three</b> conservation research studies: -Factors affecting farmer adoption of technologies and level of technologies adoption in the Albertine -Climate change impact on wildlife ecology. -Nature based tourism resources/attractions in Eastern Uganda.	60,000,000	120,000,000	44,000,000	Ecosystem Alliance (EA)  UWS (production, project charges, catering, membership)  NEW PARTNERS/PROPOSALS /UTB/Makerere University	√	√		
		8 publications	<b>3 research reports</b> <b>-2 issues of the newsletter</b> <b>-1 policy brief</b> <b>-1 magazine (have a volunteer)</b>	500 copies 500 copies 500 copies  500 copies	12,000,000		UWS/ADVERTISING COMPANIES /UWA/BANKS/MOBILE MONEY COMPANIES				

<p>2. Policy Dialogues and Advocacy-based on UWS generated research information, experiences and lessons from community conservation initiatives, leading to improved National conservation policies and practice in wildlife and other natural resources use and management in Uganda .</p>	<p>Improved National conservation policies and practice in wildlife and other natural resources use and management in Uganda as a result of evidence Based Dialogues and Advocacy efforts of - UWS in the Environment and Natural Resources Sector.</p>	<p>Six Policy Dialogues/ Advocacy Fora/meetings convened by UWS in which knowledge, lessons and experiences from UWS research and conservation initiatives are disseminated/used to influence relevant environment and natural resources sector policies and practices and practice among stakeholders</p>	<p><b>Convening six policy dialogue /advocacy for a where, UWS generated information is shared with</b> policy makers, government and the general public and views from these stakeholders are also gathered on policy and practice concerns on wildlife and other natural resources, and the views included in one Policy Brief the Society will publish at the end of the year.</p>	<p>6,000,000</p>	<p>36,000,000</p>		<p>EA UWS NEW PARTNERS/ PROPOSALS</p>	<p>√</p>	<p>√</p>	<p>√</p>	<p>√</p>
<p>3. Implement Initiatives that demonstrate the linkages between conservation and peoples' livelihoods and document lessons, experiences and</p>		<p>Four community based projects demonstrating /yielding results that demonstrate the linkages between</p>	<p><b>Capacity building trainings, and technologies promotion on:</b>  -Agro-forestry and tree planting,  -Fishing methods and gears,  -Wildlife resource harvesting/product development,  -Wetland wise use, buffer</p>	<p>80,000,000</p>	<p>320,000,000</p>		<p>EA UWS NEW PARTNERS/ PROPOSALS /UWA/NFA/L ocal governments</p>	<p>√</p>	<p>√</p>	<p>√</p>	<p>√</p>

knowledge from the outcomes for use in advocacy and policy and practice influence – on wildlife and other natural resources use and management in the country		wildlife /natural resources conservation and livelihoods implemented.	zone establishment and management, -Climate change mitigation and adaptation strategies including REDD and tree planting -Natural resource use and management conflict resolution mechanisms (dialogues, negotiations, MOUs, Bye-laws, problem animal management strategies). -Initiating and promoting community based conservation enterprises including community tourism, apiculture and eco-tourism								
4. Operate and increase visibility and capacity of UWS as a conservation organization in Uganda	A society with a well functioning Secretariat developing and implementing strategic programmes to achieve stated objectives	Membership to the Society increased from 600 to 1000 members, with all membership categories having functional members	-Organize four membership recruitment events (nature walk, dialogues, talk shows, park visits). -Provide the membership services including four issues of UWS today, other UWS publications, cards, website management etc).	4,000,000	16,000,000		UWS (Membership)	√	√	√	√
		A fully functioning secretariat, including membership library/resource centre maintained in 2015	Maintaining 10 full time staff and paying their salaries and statutory dues for 12 months in 2014	8,000,000	96,000,000		EA, UWS	√	√	√	√

			Staff meetings/welfare, communication at least four times in a year	2,000,000	8,000,000		UWS	√	√	√	√
			Office running (utilities-, electricity and water)	300,000	3,600,000		UWS				
			Office rent/security and internet (Kampala, Buliisa).	3,000,000	36,000,000		EA, UWS	√	√	√	√
			Insurance of society assets, bank accounts management and audit services	11,000,000	11,000,000		EA, UWS	√	√		
			proposals and strategic programmes development	300,000	6,000,000		UWS	√			
			Monitoring and evaluation/policy oversight by executive committee /subcommittees (12 meetings )	600,000	7,200,000		EA, UWS	√	√	√	√
			<b>Totals</b>		<b>655,600,000</b>						
			Work plan budget deficit to be raised from new projects and donors ( <b>Total costs of activities – Amount secured</b> )					√	√		