



UGANDA WILDLIFE SOCIETY ANNUAL WORK PLAN 2014 TOWARDS ACHIEVEMENT OF THE GOAL: PROMOTING CONSERVATION OF WILDLIFE AND ENVIRONMENT IN UGANDA THROUGH CONSERVATION RESEARCH, POLICY INFLUENCE AND ADVOCACY, COMMUNITY INITIATIVES AND PROFESSIONAL CAPACITY BUILDING

UWS strategic programme objectives	Expected Impacts/outcomes by end of 2014 and onwards	Expected results in 2014	Planned activities in 2014	Activity unit cost (UGX)	Total cost of activities	Secured amount/partners expected to contribute	Time frame (quarter) for activities in 2014			
							Jan-Mar	Apr - June	July - Sep	Oct - Dec
1. Conservation oriented research to generate knowledge to guide conservation policies and practice in Uganda	New knowledge and conservation models generated from UWS research being used by conservation practitioners in practices and government in policy on wildlife and other natural resources use and management in the country	Three Research reports and 1 Policy Brief on wildlife and other natural resources conservation issues - published by UWS and disseminated to Policy makers, practitioners, academia and private sector, and these stake holders putting into use knowledge disseminated	Three conservation research studies: -Land tenure in Uganda -wildlife human conflict management. -Factors affecting farmer adoption of technologies and level of technologies adoption in the Albertine	60,000,000	120,000,000	Caritas UWA	√	√		
2. Policy Dialogues and Advocacy-based on UWS generated research information, experiences and lessons from community conservation initiatives, leading to improved National conservation policies and practice in wildlife and other natural resources use	Improved National conservation policies and practice in wildlife and other natural resources use and management in Uganda as a result of evidence Based Dialogues and Advocacy efforts of - UWS in the Environment and Natural Resources Sector.	Six Policy Dialogues/Advocacy Fora/meetings convened by UWS in which knowledge, lessons and experiences from UWS research and conservation initiatives are disseminated/used to influence relevant environment and natural resources sector policies and practices and	Convening six policy dialogue /advocacy for a where, UWS generated information is shared with policy makers, government and the general public and views from these stakeholders are also gathered on policy and practice concerns on wildlife and other natural resources, and the views included in one Policy Brief the Society will publish at the end of the year.	6,000,000	36,000,000	EA ENR-CSO FFI	√	√	√	√

and management in Uganda .		practice among stakeholders								
3. Implement Initiatives that demonstrate the linkages between conservation and peoples' livelihoods and document lessons, experiences and knowledge from the outcomes for use in advocacy and policy influence – on wildlife and other natural resources use and management in the country		Four community based projects demonstrating /yielding results that demonstrate linkages between wildlife /natural resources conservation and livelihoods implemented.	Capacity building trainings, and technologies promotion on: -Appropriate livestock and pasture management practices, -Agro-forestry and tree planting, -Fishing methods and gears, -Wildlife resource harvesting/product development, -Prevention of negative impacts of oil activities on biodiversity, -Wetland wise use, buffer zone establishment and management, -Climate change mitigation and adaptation strategies including REDD and tree planting -Natural resource use and management conflict resolution mechanisms (dialogues, negotiations, MOUs, Bye-laws). -Initiating and promoting community based conservation enterprises including revolving funds, apiculture and eco-tourism	80,000,000	320,000,000	EA DGF	√	√	√	√

4. Operate and increase visibility and capacity of UWS as a conservation organization in Uganda	A society with a well functioning Secretariat developing and implementing strategic programmes to achieve stated objectives	Membership to the Society increased from 500 to 1000 members, with all membership categories having functional members	-Organize four membership recruitment events (nature walk, dialogues, talk shows, park visits). -Provide the membership services including four issues of UWS today, other UWS publications, cards, website management etc).	4,000,000	16,000,000	UWS Membership	√	√	√	√
		A fully functioning secretariat, including membership library/resource centre maintained in 2013	Maintaining 10 full time staff and paying their salaries and statutory dues for 12 months in 2014	8,000,000	96,000,000	Production Unit, Catering Unit Projects institutional charges	√	√	√	√
			Staff meetings/welfare, communication at least four times in a year	2,000,000	8,000,000	Production Unit, Catering Unit Projects institutional charges	√	√	√	√
			Office running (utilities-, electricity and water)	300,000	3,600,000	Production Unit, Catering Unit Projects institutional charges				
			Office rent/security and internet (Kampala, Buliisa).	3,000,000	36,000,000	EA, Production Unit, Catering Unit Projects institutional charges	√	√	√	√
			Insurance of society assets, bank accounts management and audit services	11,000,000	11,000,000	EA	√	√		

			proposals and strategic programmes development	300,000	1,800,000	EA, Production Unit, Catering Unit Projects institutional charges	√			
			Monitoring and evaluation/policy oversight by executive committee /subcommittees (12 meetings)	600,000	7,200,000	EA, Production Unit, Catering Unit Projects institutional charges	√	√	√	√
				Totals	655,600,000					
			Work plan budget deficit to be raised from new projects and donors (Total costs of activities – Amount secured)				√	√		